

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED 31ST MARCH -2014

( ₹ in Lakhs)

Particulars	3 months ended 31.03.2014	Preceding 3 months ended 31.12.2013	Corresponding 3 months ended in the previous year 31.03.2013	Year Ended 31.03.2014	Previous Year ended 31.03.2013
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
Segment Revenue (Sales& Income from Service)					
a). Electricals	3843.44	4120.99	3038.54	14270.00	11655.72
b). Plastics	536.13	436.79	301.81	1659.64	1224.86
c). Wind Power Generation	4.16	13.17	4.67	89.42	163.79
Total	4383.73	4570.95	3345.02	16019.06	13044.37
LESS : Inter Segment revenue	-	-	-	-	-
Net sales / income from operations	4383.73	4570.95	3345.02	16019.06	13044.37
Segment Results (Profit before interest and tax )					
a). Electricals	96.02	376.64	(30.29)	493.54	173.30
b). Plastics	14.69	5.37	(30.11)	11.80	(83.09)
c). Wind Power Generation	(22.07)	(18.09)	(31.58)	(25.85)	51.09
Total	88.64	363.92	(91.98)	479.49	141.30
LESS : Interest	2.20	2.18	1.67	6.29	4.16
ADD: Un-allocable income net of other unallocable expenditure	115.30	106.79	100.10	460.76	404.71
Total Profit Before Tax	201.74	468.53	6.45	933.96	541.85
Capital Employed (Assets-Liabilities)					
a). Electricals	4931.79	5319.75	4976.89	4931.79	4976.89
b). Plastics	1890.11	1283.81	1042.45	1890.11	1042.45
c). Wind Power Generation	267.68	313.86	475.79	267.68	475.79
Total capital employed in segments	7089.58	6917.42	6495.13	7089.58	6495.13

## STANDALONE STATEMENT OF ASSETS AND LIABILITIES

( ₹ in Lakhs)

SL.No	Particulars	As at 31.03.2014	As at 31.03.2013
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	245.80	245.80
	(b) Reserves and surplus	7643.57	7150.83
	Sub-total - Shareholders' funds	7889.37	7396.63
2	Non-current liabilities		
	(a) Deferred tax liabilities (net)	69.02	83.11
	(b) Other long-term liabilities	13.50	23.20
	(c) Long-term provisions	33.27	33.27
	Sub-total - Non-current liabilities	115.79	139.58
3	Current liabilities		
	(a) Short-Term Borrowings	323.10	292.19
	(b) Trade payables	3187.21	2616.98
	(c) Other current liabilities	117.76	135.50
	(d) Short-term provisions	200.80	139.70
	Sub-total - Current liabilities	3828.87	3184.37
	TOTAL - EQUITY AND LIABILITIES	11834.03	10720.58
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1436.07	1177.05
	(b) Non-current investments	1069.60	1069.60
	(c) Long-term loans and advances	13.00	14.19
	Sub-total - Non-current assets	2518.67	2260.84
2	Current assets		
	(a) Current investments	-	54.70
	(b) Inventories	1547.92	1118.44
	(c) Trade receivables	2535.37	2100.87
	(d) Cash and cash equivalents	4463.32	4744.82
	(e) Short-term loans and advances	4.72	9.07
	(f) Other current assets	764.03	431.84
	Sub-total - Current assets	9315.36	8459.74
	TOTAL - ASSETS	11834.03	10720.58