

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH 2010

(Rs. in lakhs)

Particulars	Three months ended 31.03.2010 (Audited)	Corresponding three months in the previous year 31.03.2009 (Audited)	Year ended 31.03.2010 (Audited)	Previous accounting year 31.03.2009 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>				
a). Electricals	2734.79	1054.94	8661.18	9056.97
b). Plastics	319.68	93.77	997.69	942.84
c). Wind Power Generation	11.19	14.27	215.89	197.86
Total	3065.66	1162.98	9874.76	10197.67
LESS : Inter Segment revenue	--	--	--	--
Net sales / income from operations	3065.66	1162.98	9874.76	10197.67
<i>Segment Results (Profit before interest and tax)</i>				
a). Electricals	338.92	69.38	1022.49	1018.16
b). Plastics	37.11	-105.40	55.24	-80.37
c). Wind Power Generation	-40.24	-65.42	3.84	-88.87
Total	335.79	-101.44	1081.57	848.92
LESS : Interest	11.29	25.09	50.62	122.45
ADD : Un-allocable income net of other Un-allocable expenditure	24.43	24.71	108.41	117.44
Total Profit Before Tax	348.93	-101.82	1139.36	843.91
<i>Capital Employed (Assets-Liabilities)</i>				
a). Electricals	2300.20	2038.27	2300.20	2038.27
b). Plastics	559.68	523.93	559.68	523.93
c). Wind Power Generation	1859.67	852.30	1859.67	852.30
Total capital employed in segments	4719.55	3414.50	4719.55	3414.50

(Rs. in Lakhs)

Statement of Assets and Liabilities		
Particulars	As at 31.03.2010 (Audited)	As at 31.03.2009 (Audited)
SHAREHOLDERS'S FUNDS		
Share Capital	245.80	245.80
Reserves & Surplus	5161.36	4504.07
LOAN FUNDS		
Secured Loans	1100.00	733.00
DEFERRED TAX LIABILITY (Net)	249.83	243.93
Total	6756.99	5726.80
FIXED ASSETS		
	2125.28	1372.10
INVESTMENTS		
	1069.60	1069.60
CURRENT ASSETS, LOANS AND ADVANCES		
Inventories	1057.70	986.86
Sundry Debtors	2296.28	1239.71
Cash and Bank Balances	425.10	66.48
Loans & Advances	2157.76	1995.07
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	5936.84	4288.12
Less: CURRENT LIABILITIES AND PROVISIONS		
Current Liabilities	1569.20	600.55
Provisions	805.53	402.47
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Net Current Assests	3562.11	3285.10
Total	6756.99	5726.80