

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2009**

(Rs. in lakhs)

Particulars	Nine Months ended 31.12.2008 (unaudited)	Three months ended 31.3.2009 (Audited)	Corresponding three months in the previous year 31.3.2008 (Audited)	Year ended 31.3.2009 (Audited)	Previous accounting year 31.3.2008 (Audited)
<b><i>Segment Revenue (Sales &amp; Income from Service)</i></b>					
a). Electricals	8002.03	1054.94	3550.06	9056.97	10189.35
b). Plastics	849.07	93.77	345.48	942.84	1477.72
c). Wind Power Generation	183.59	14.27	11.75	197.86	207.24
Total	<b>9034.69</b>	<b>1162.98</b>	<b>3907.29</b>	<b>10197.67</b>	<b>11874.31</b>
LESS : Inter Segment revenue	--	--	--	--	--
<b>Net sales / income from operations</b>	<b>9034.69</b>	<b>1162.98</b>	<b>3907.29</b>	<b>10197.67</b>	<b>11874.31</b>
<b><i>Segment Results (Profit before interest and tax )</i></b>					
a). Electricals	948.78	69.38	457.32	1018.16	1767.79
b). Plastics	25.03	-105.40	16.59	-80.37	232.58
c). Wind Power Generation	-23.45	-65.42	-2.41	-88.87	-149.98
Total	<b>950.36</b>	<b>-101.44</b>	<b>471.50</b>	<b>848.92</b>	<b>1850.39</b>
LESS : Interest	97.36	25.09	35.24	122.45	163.63
ADD : Un-allocable income net of other Un-allocable expenditure	92.73	24.71	24.18	117.44	110.62
<b>Total Profit Before Tax</b>	<b>945.73</b>	<b>-101.82</b>	<b>460.44</b>	<b>843.91</b>	<b>1797.38</b>
<b><i>Capital Employed (Assets-Liabilities)</i></b>					
a). Electricals	2514.20	2038.27	2180.72	2038.27	2180.72
b). Plastics	560.38	523.93	824.65	523.93	824.65
c). Wind Power Generation	911.52	852.30	902.18	852.30	902.18
<b>Total capital employed in segments</b>	<b>3986.10</b>	<b>3414.50</b>	<b>3907.55</b>	<b>3414.50</b>	<b>3907.55</b>