

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th SEPTEMBER 2010

(Rs. in lakhs)

Particulars	Quarter ended 30.09.2010 (Unaudited)	Corresponding Quarter ended in the previous year 30.09.2009 (Unaudited)	Half Year ended 30.09.2010 (Unaudited)	Corresponding Half Year ended in the previous year 30.09.2009 (Unaudited)	Previous accounting year 31.3.2010 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>					
a). Electricals	3253.05	2082.11	5837.59	3345.09	8661.18
b). Plastics	349.07	245.36	673.85	369.44	997.69
c). Wind Power Generation	172.57	112.84	237.69	170.02	215.89
Total	3774.68	2440.31	6749.12	3884.55	9874.76
LESS : Inter Segment revenue	-	-	-	-	-
Net sales / income from operations	3774.68	2440.31	6749.12	3884.55	9874.76
<i>Segment Results (Profit before interest and tax)</i>					
a). Electricals	396.94	237.52	690.95	357.07	1022.49
b). Plastics	22.01	16.49	47.87	-10.03	55.24
c). Wind Power Generation	58.27	57.87	19.13	62.19	3.84
Total	477.22	311.88	757.95	409.23	1081.57
LESS : Interest	26.53	12.98	51.26	27.85	50.62
ADD : Un-allocable income net of other un-allocable expenditure	35.15	37.17	57.65	60.77	108.41
Total Profit Before Tax	485.84	336.07	764.34	442.15	1139.36
<i>Capital Employed (Assets-Liabilities)</i>					
a). Electricals	2610.11	1993.41	2655.50	1993.41	2300.20
b). Plastics	632.52	592.71	587.13	592.71	559.68
c). Wind Power Generation	1931.86	942.51	1931.86	942.51	1859.67
Total capital employed in segments	5174.50	3528.63	5174.50	3528.63	4719.55

(Rs. in Lakhs)

Statement of Assets and Liabilities		
Particulars	As at 30.09.2010 (Unaudited)	As at 30.09.2009 (Unaudited)
SHAREHOLDERS'S FUNDS		
Share Capital	245.80	245.80
Reserves & Surplus	5677.55	4946.23
LOAN FUNDS		
Secured Loans	1020.00	450.00
DEFERRED TAX LIABILITY (Net)	283.77	243.93
Total	7227.11	5885.95
FIXED ASSETS		
	1924.26	1232.25
INVESTMENTS		
	1069.60	1069.60
CURRENT ASSETS, LOANS AND ADVANCES		
Inventories	1347.23	971.37
Sundry Debtors	3155.53	2260.52
Cash and Bank Balances	818.75	104.60
Loans & Advances	2498.36	1879.73
Less: CURRENT LIABILITIES AND PROVISIONS		
Current Liabilities	2653.11	1301.54
Provisions	933.50	330.57
Net Current Assets	4233.26	3584.11
Total	7227.11	5885.95