

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30,2018**

(₹ in Lakhs)

	Particulars	3 months ended	Preceding 3	Corresponding 3	6 months ended	Corresponding 6	Previous year
		September 30,2018	months ended June 30, 2018	months ended in the previous year September 30,2017	September 30,2018	months ended in the previous year September 30,2017	ended March 31, 2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	4,658.70	3,923.04	3,478.45	8,581.74	7,301.91	15,326.88
	b). Plastics	922.52	887.13	796.86	1,809.65	1,699.98	3,486.13
	c). Wind Power Generation	64.16	19.26	55.48	83.42	91.66	134.18
	Total	5,645.38	4,829.43	4,330.79	10,474.81	9,093.55	18,947.19
	LESS : Inter Segment revenue	35.57	11.55	32.76	47.12	53.22	90.82
	Net sales /Income from Operations	5,609.81	4,817.88	4,298.03	10,427.69	9,040.33	18,856.37
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	328.84	302.60	242.01	631.44	422.29	1,140.23
	b). Plastics	21.50	43.70	67.98	65.20	175.17	284.98
	c). Wind Power Generation	53.28	9.50	23.39	62.78	50.65	89.46
	Total	403.62	355.80	333.38	759.42	648.11	1,514.67
	LESS : i) Interest	-	-	0.01	-	5.41	5.47
	ii) Other Un-allocable Expenditure	42.68	39.16	35.88	81.84	73.43	162.25
	iii) Un-allocable income	110.86	28.39	98.65	139.25	211.74	308.05
	Total Profit Before Tax	471.80	345.03	396.14	816.83	781.01	1,655.00
3	Segment Assets						
	a). Electricals	7,498.69	6,689.86	7,886.15	7,498.69	7,886.15	7,298.23
	b). Plastics	2,827.96	2,743.21	2,440.44	2,827.96	2,440.44	2,619.15
	c). Wind Power Generation	282.99	258.18	308.76	282.99	308.76	268.84
	d).Unallocated	9,910.31	11,344.93	9,333.33	9,910.31	9,333.33	10,500.00
	Total	20,519.95	21,036.18	19,968.68	20,519.95	19,968.68	20,686.22
4	Segment Liabilities						
	a). Electricals	2,891.87	2,309.56	3,928.01	2,891.87	3,928.01	2,843.14
	b). Plastics	585.82	204.35	297.13	585.82	297.13	367.84
	c). Wind Power Generation	33.27	33.27	43.24	33.27	43.24	33.27
	d).Unallocated	337.59	594.06	325.37	337.59	325.37	521.50
	Total	3,848.55	3,141.24	4,593.75	3,848.55	4,593.75	3,765.75

