

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30<sup>th</sup> SEPTEMBER 2012**

(₹. in lakhs)

Particulars	Quarter ended 30.09.2012 (Unaudited)	Preceding Three months ended 30.06.2012 (Unaudited)	Corresponding Quarter ended in the previous year 30.09.2011 (Unaudited)	Half Year ended 30.09.2012 (Unaudited)	Corresponding Half Year ended in the previous year 30.09.2011 (Unaudited)	Previous accounting year 31.03.2012 (Audited)
<b><i>Segment Revenue (Sales &amp; Income from Service)</i></b>						
a). Electricals	3052.44	2911.87	3737.99	5964.31	7329.34	14505.18
b). Plastics	306.04	349.71	431.05	655.75	853.71	1606.25
c). Wind Power Generation	86.08	56.06	166.28	142.13	232.84	286.78
Total	<b>3444.56</b>	<b>3317.63</b>	<b>4335.32</b>	<b>6762.19</b>	<b>8415.89</b>	<b>16398.21</b>
LESS : Inter Segment revenue	-	-	-	-	-	-
<b>Net sales / income from operations</b>	<b>3444.56</b>	<b>3317.63</b>	<b>4335.32</b>	<b>6762.19</b>	<b>8415.89</b>	<b>16398.21</b>
<b><i>Segment Results (Profit before interest and tax )</i></b>						
a). Electricals	43.52	115.46	296.57	158.98	606.76	980.05
b). Plastics	6.54	15.43	63.09	21.97	120.51	157.23
c). Wind Power Generation	45.07	59.52	81.22	104.59	65.80	154.87
Total	<b>95.13</b>	<b>190.41</b>	<b>440.88</b>	<b>285.54</b>	<b>793.07</b>	<b>1292.15</b>
LESS : Interest	1.38	0.79	0.37	2.17	0.59	2.39
ADD : Un-allocable income net of other un-allocable expenditure	138.27	75.13	63.36	213.40	94.98	210.85
<b>Total Profit Before Tax</b>	<b>232.02</b>	<b>264.75</b>	<b>503.87</b>	<b>496.77</b>	<b>887.46</b>	<b>1500.61</b>
<b><i>Capital Employed (Assets-Liabilities)</i></b>						
a). Electricals	4927.30	4723.97	3621.52	4927.30	3621.52	4672.01
b). Plastics	1111.34	1103.78	679.71	1111.34	679.71	968.91
c). Wind Power Generation	641.99	646.62	1798.13	641.99	1798.13	702.26
<b>Total capital employed in segments</b>	<b>6680.63</b>	<b>6474.37</b>	<b>6099.36</b>	<b>6680.63</b>	<b>6099.36</b>	<b>6343.18</b>

**STANDALONE STATEMENT OF ASSETS AND LIABILITIES**

Particulars		Half Year Ended 30.09.2012	Year Ended 31.03.2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' funds</b>		
	(a) Share Capital	245.80	245.80
	(b) Reserves and surplus	7157.18	6827.89
	<b>Sub-total - Shareholders' funds</b>	<b>7402.98</b>	<b>7073.69</b>
2	<b>Non-current liabilities</b>		
	(a) Deferred tax liabilities (net)	143.91	167.67
	(b) Other long-term liabilities	14.91	3.03
	(c) Long-term provisions	33.26	31.90
	<b>Sub-total - Non-current liabilities</b>	<b>192.08</b>	<b>202.60</b>
3	<b>Current liabilities</b>		
	(a) Trade payables	3077.80	2452.61
	(b) Other current liabilities	269.32	133.18
	(c) Short-term provisions	170.08	240.07
	<b>Sub-total - Current liabilities</b>	<b>3517.20</b>	<b>2825.86</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>11112.26</b>	<b>10102.15</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	1293.95	1390.00
	(b) Non-current investments	1069.60	1069.60
	(c) Long-term loans and advances	16.16	16.59
	<b>Sub-total - Non-current assets</b>	<b>2379.71</b>	<b>2476.19</b>
2	<b>Current assets</b>		
	(a) Current investments	0.00	100.55
	(b) Inventories	1147.78	1052.32
	(c) Trade receivables	2603.14	2703.65
	(d) Cash and cash equivalents	4503.91	3533.03
	(e) Short-term loans and advances	27.92	42.48
	(f) Other current assets	449.80	193.93
	<b>Sub-total - Current assets</b>	<b>8732.55</b>	<b>7625.96</b>
	<b>TOTAL - ASSETS</b>	<b>11112.26</b>	<b>10102.15</b>