

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED JUNE 30, 2017

( ₹ in Lakhs)

Sl.No.	Particulars	3 months ended June 30, 2017	Corresponding 3 months ended in the previous year June 30, 2016
		(Unaudited)	(Unaudited)
1	<b>Segment Revenue (Sales&amp; Income from Service)</b>		
	a) Electricals	4,308.14	3,471.66
	b) Plastics	1,015.39	627.95
	c) Wind Power Generation	36.18	29.72
	<b>Total</b>	<b>5,359.71</b>	<b>4,129.33</b>
	LESS : Inter Segment revenue	20.46	-
	<b>Net sales /Income from Operations</b>	<b>5,339.25</b>	<b>4,129.33</b>
2	<b>Segment Results (Profit (+)/Loss(-) before tax and interest )</b>		
	a) Electricals	151.22	205.40
	b) Plastics	99.90	4.18
	c) Wind Power Generation	27.26	21.40
	<b>Total</b>	<b>278.38</b>	<b>230.98</b>
	LESS : i) Interest	5.40	0.01
	ii) Other Un-allocable Expenditure net off	1.20	0.86
	ADD: iii) Un-allocable income	113.09	72.55
	<b>Total Profit Before Tax</b>	<b>384.87</b>	<b>302.66</b>
3	<b>Segment assets</b>		
	a) Electricals	7,502.52	8,799.35
	b) Plastics	2,501.23	2,893.42
	c) Wind Power Generation	326.37	333.17
	d) Unallocated	8,059.17	3,280.79
	<b>Total</b>	<b>18,389.29</b>	<b>15,306.73</b>
4	<b>Segment Liabilities</b>		
	a) Electricals	2,878.43	1,979.51
	b) Plastics	357.64	106.86
	c) Wind Power Generation	33.27	33.27
	d) Unallocated	372.31	360.93
	<b>Total</b>	<b>3,641.65</b>	<b>2,480.57</b>

