

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

**FOR THE QUARTER ENDED 30th JUNE 2012**

Particulars	Three months ended 30.06.2012	Preceding Three months ended 31.03.2012	Corresponding Three months ended in the previous year 30.06.2011	Previous Year ended on 31.03.2012
<b>Segment Revenue (Sales&amp; Income from Service)</b>				
a). Electricals	2911.48	3484.24	3591.51	14540.33
b). Plastics	349.71	345.08	422.66	1606.25
c). Wind Power Generation	104.30	10.63	66.56	451.07
<b>Total</b>	<b>3365.49</b>	<b>3839.96</b>	<b>4080.73</b>	<b>16597.65</b>
LESS : Inter Segment revenue	-	-	-	-
<b>Net sales / income from operations</b>	<b>3365.49</b>	<b>3839.96</b>	<b>4080.73</b>	<b>16597.65</b>
<b>Segment Results (Profit before interest and tax )</b>				
a). Electricals	115.46	144.93	310.19	980.05
b). Plastics	15.43	1.56	57.43	157.23
c). Wind Power Generation	59.52	-49.70	-15.42	154.87
<b>Total</b>	<b>190.41</b>	<b>96.79</b>	<b>352.20</b>	<b>1292.15</b>
LESS : Interest	0.79	1.03	0.22	2.39
ADD: Un-allocable income net of other unallocable expenditure	75.13	68.19	31.62	210.85
<b>Total Profit Before Tax</b>	<b>264.75</b>	<b>163.95</b>	<b>383.60</b>	<b>1500.61</b>
<b>Capital Employed (Assets-Liabilities)</b>				
a). Electricals	4723.97	4672.01	3394.62	4672.01
b). Plastics	1103.78	968.91	704.97	968.91
c). Wind Power Generation	646.62	702.26	1726.03	702.26
<b>Total capital employed in segments</b>	<b>6474.37</b>	<b>6343.18</b>	<b>5825.62</b>	<b>6343.18</b>