

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2017**

( ₹ in Lakhs)

Particulars	3 months ended December 31, 2017	Preceding 3 months ended September 30, 2017	Corresponding 3 months ended in the previous year December 31, 2016	9 months ended December 31, 2017	Corresponding 9 months ended in the previous year December 31, 2016	Previous Year ended March 31, 2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue (Sales & Income from Service)						
a). Electricals	2,990.10	3,478.45	3,545.46	10,776.69	10,708.62	13,303.50
b). Plastics	792.11	796.86	705.30	2,604.36	2,107.27	2,672.18
c). Wind Power Generation	30.18	55.48	28.57	121.84	115.56	121.26
Total	3,812.39	4,330.79	4,279.33	13,502.89	12,931.45	16,096.94
LESS : Inter Segment revenue	27.50	32.76	25.03	80.72	36.22	39.82
<b>Net sales /Income from Operations</b>	<b>3784.89</b>	<b>4298.03</b>	<b>4254.30</b>	<b>13422.17</b>	<b>12895.23</b>	<b>16057.12</b>
2 Segment Results (Profit (+)/Loss(-) before tax and interest )						
a). Electricals	171.19	211.23	214.81	562.70	664.70	779.50
b). Plastics	46.04	67.98	36.29	221.21	114.02	184.60
c). Wind Power Generation	17.00	54.17	(3.94)	98.43	59.07	79.60
<b>Total</b>	<b>234.23</b>	<b>333.38</b>	<b>247.16</b>	<b>882.34</b>	<b>837.79</b>	<b>1043.70</b>
LESS : i) Interest	0.06	0.01	0.01	5.47	0.04	0.50
ii) Other Un-allocable Expenditure net off	34.58	35.88	31.19	108.01	99.23	141.17
iii) Un-allocable income	20.32	98.65	84.28	232.06	276.34	365.34
<b>Total Profit Before Tax</b>	<b>219.91</b>	<b>396.14</b>	<b>300.24</b>	<b>1000.92</b>	<b>1014.86</b>	<b>1267.37</b>
3 Segment assets						
a). Electricals	6501.90	7993.99	9041.08	6501.90	9041.08	9384.63
b). Plastics	2546.48	2464.24	3244.91	2546.48	3244.91	3018.30
c). Wind Power Generation	285.07	308.76	337.42	285.07	337.42	326.91
d). Unallocated	9348.85	9214.35	3529.21	9348.85	3529.21	2169.58
<b>Total</b>	<b>18682.30</b>	<b>19981.34</b>	<b>16152.62</b>	<b>18682.30</b>	<b>16152.62</b>	<b>14899.42</b>
4 Segment Liabilities						
a). Electricals	2268.74	3928.01	2142.20	2268.74	2142.20	4373.87
b). Plastics	366.51	257.24	275.95	366.51	275.95	148.16
c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
d). Unallocated	401.06	375.23	315.61	401.06	315.61	342.98
<b>Total</b>	<b>3069.58</b>	<b>4593.75</b>	<b>2767.03</b>	<b>3069.58</b>	<b>2767.03</b>	<b>4898.28</b>

