

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER 2012

(₹. in lakhs)

Particulars	Quarter ended 31.12.2012 (Unaudited)	Preceding Three months ended 30.09.2012 (Unaudited)	Corresponding Quarter ended in the previous year 31.12.2011 (Unaudited)	Nine Months ended 31.12.2012 (Unaudited)	Corresponding Nine Months ended in the previous year 31.12.2011 (Unaudited)	Previous accounting year 31.03.2012 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>						
a). Electricals	2652.88	3052.44	3691.60	8617.18	11020.94	14505.18
b). Plastics	267.29	306.04	407.46	923.05	1261.17	1606.25
c). Wind Power Generation	16.99	86.08	43.31	159.12	276.15	286.78
Total	2937.16	3444.56	4142.37	9699.35	12558.26	16398.21
LESS : Inter Segment revenue	-	-	-	-	-	-
Net sales / income from operations	2937.16	3444.56	4142.37	9699.35	12558.26	16398.21
<i>Segment Results (Profit before interest and tax)</i>						
a). Electricals	44.61	43.52	392.64	203.59	999.40	980.05
b). Plastics	-74.95	6.54	35.15	-52.98	155.66	157.23
c). Wind Power Generation	-21.92	45.07	-25.51	82.67	40.29	154.87
Total	-52.26	95.13	402.28	233.29	1195.35	1292.15
LESS : Interest	0.32	1.38	0.77	2.49	1.36	2.39
ADD : Un-allocable income net of other un-allocable expenditure	91.22	138.27	47.67	304.62	142.65	210.85
Total Profit Before Tax	38.64	232.02	449.18	535.42	1336.64	1500.61
<i>Capital Employed (Assets-Liabilities)</i>						
a). Electricals	5022.08	4927.30	4016.50	5022.08	4016.50	4672.01
b). Plastics	1056.63	1111.34	769.65	1056.63	769.65	968.91
c). Wind Power Generation	577.65	641.99	1534.23	577.65	1534.23	702.26
Total capital employed in segments	6656.35	6680.63	6320.38	6656.35	6320.38	6343.18