

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER 2011

(₹. in lakhs)

Particulars	Quarter ended 31.12.2011 (Unaudited)	Quarter ended 30.09.2011 (Unaudited)	Corresponding Quarter ended in the previous year 31.12.2010 (Unaudited)	Nine months ended 31.12.2011 (Unaudited)	Corresponding Nine months ended in the previous year 31.12.2010 (Unaudited)	Previous accounting year 31.03.2011 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>						
a). Electricals	3855.89	3772.98	3599.05	11220.38	9436.63	12881.94
b). Plastics	407.46	431.05	385.82	1261.17	1059.67	1488.40
c). Wind Power Generation	43.31	166.28	54.85	276.15	292.54	305.43
Total	4306.66	4370.31	4039.72	12757.70	10788.84	14675.77
LESS : Inter Segment revenue	-	-	-	-	-	-
Net sales / income from operations	4306.66	4370.31	4039.72	12757.70	10788.84	14675.77
<i>Segment Results (Profit before interest and tax)</i>						
a). Electricals	392.64	296.57	427.48	999.40	1118.43	1387.84
b). Plastics	35.15	63.09	71.22	155.66	119.09	114.38
c). Wind Power Generation	-25.51	81.22	-55.19	40.29	-36.06	-131.17
Total	402.28	440.88	443.51	1195.35	1201.47	1371.06
LESS : Interest	0.77	0.37	26.38	1.36	77.64	98.92
ADD : Un-allocable income net of other un-allocable expenditure	47.67	63.36	20.27	142.65	77.92	95.33
Total Profit Before Tax	449.18	503.87	437.41	1336.64	1201.75	1367.47
<i>Capital Employed (Assets-Liabilities)</i>						
a). Electricals	4016.50	3621.52	3034.15	4016.50	3034.15	3229.03
b). Plastics	769.65	679.71	615.99	769.65	615.99	572.11
c). Wind Power Generation	1534.23	1798.13	1884.27	1534.23	1884.27	1692.71
Total capital employed in segments	6320.38	6099.36	5534.41	6320.38	5534.41	5493.85

