

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER 2009

(Rs. in lakhs)

Particulars	Quarter ended 31.12.2009 (Unaudited)	Corresponding Quarter ended in the previous year 31.12.2008 (Unaudited)	Nine months ended 31.12.2009 (Unaudited)	Corresponding Nine months ended in the previous year 31.12.2008 (Unaudited)	Previous accounting year 31.3.2009 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>					
a). Electricals	2581.30	1630.26	5926.39	8002.03	9056.97
b). Plastics	308.57	132.24	678.01	849.07	942.84
c). Wind Power Generation	34.69	25.28	204.70	183.59	197.86
Total	2924.56	1787.78	6809.10	9034.69	10197.67
LESS : Inter Segment revenue	-	-	-	-	--
Net sales / income from operations	2924.56	1787.78	6809.10	9034.69	10197.67
<i>Segment Results (Profit before interest and tax)</i>					
a). Electricals	326.50	115.92	683.57	948.78	1018.16
b). Plastics	28.15	-82.24	18.13	25.03	-80.37
c). Wind Power Generation	-18.11	-47.27	44.08	-23.45	-88.87
Total	336.54	-13.59	745.78	950.36	848.92
LESS : Interest	11.48	31.21	39.33	97.36	122.45
ADD : Un-allocable income net of other un-allocable expenditure	23.21	23.51	83.98	92.73	117.44
Total Profit Before Tax	348.27	-21.29	790.43	945.73	843.91
<i>Capital Employed (Assets-Liabilities)</i>					
a). Electricals	1972.35	2514.20	1972.35	2514.20	2038.27
b). Plastics	686.32	560.38	686.32	560.38	523.93
c). Wind Power Generation	1068.19	911.52	1068.19	911.52	852.30
Total capital employed in segments	3726.86	3986.10	3726.86	3986.10	3414.50