

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd. Office: 34-A, Kamaraj Road,  
COIMBATORE – 641 018

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER 2007**

(Rs.in Lakhs)

Particulars	Quarter ended 31.12.2007 ( Unaudited )	Corresponding Quarter ended in the previous year 31.12.2006 (Unaudited)	Nine Month ended 31.12.2007 (Unaudited)	Corresponding Nine Month ended in the previous Year 31.12..2006 (Unaudited)	Previous Accounting Year 31.3.2007 (Audited)
<b><i>Segment Revenue (Sales &amp; Income from Service)</i></b>					
a). Electricals	3234.20	1419.65	6639.29	3996.00	5495.94
b). Plastics	361.37	323.20	1132.24	939.73	1286.62
c) Wind Power Generation	38.61	10.06	195.49	77.72	93.27
<b>Total</b>	<b>3634.18</b>	<b>1752.91</b>	<b>7967.02</b>	<b>5013.45</b>	<b>6875.83</b>
LESS : Inter Segment revenue	--	--	--	--	--
<b>Net sales / income from operations</b>	<b>3634.18</b>	<b>1752.91</b>	<b>7967.02</b>	<b>5013.45</b>	<b>6875.83</b>
<b><i>Segment Results (Profit before interest and tax )</i></b>					
a). Electricals	461.62	260.99	1310.47	714.18	1031.78
b). Plastics	95.23	48.20	215.99	159.78	196.51
c) Wind Power Generation	-54.67	-15.36	-147.57	3.07	-54.77
<b>Total</b>	<b>502.18</b>	<b>293.83</b>	<b>1378.89</b>	<b>877.03</b>	<b>1173.52</b>
LESS : Interest	40.48	40.34	128.39	97.11	146.64
ADD : Un-allocable income net of other un-allocable expenditure	40.58	36.14	86.44	98.31	144.25
<b>Total Profit Before Tax</b>	<b>502.28</b>	<b>289.63</b>	<b>1336.94</b>	<b>878.23</b>	<b>1171.13</b>
<b><i>Capital Employed (Assets-Liabilities)</i></b>					
a). Electricals	2414.42	1494.51	2414.42	1494.51	1622.11
b). Plastics	533.95	503.87	533.95	503.87	547.95
c) Wind Power Generation	1004.22	1335.96	1004.22	1335.96	1262.58
<b>Total capital employed in segments</b>	<b>3952.59</b>	<b>3334.34</b>	<b>3952.59</b>	<b>3334.34</b>	<b>3432.64</b>