

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office : 34-A, Kamraj Road, Coimbatore - 641 018

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

(₹ In Lakhs)

S.No.	Particulars	Three months ended	Preceding	Corresponding	Previous Year
		30.06.2015	Three months ended	Three months ended in the	ended
		(Unaudited)	31.03.2015	previous year	31.03.2015
			(Audited)	30.06.2014	(Audited)
				(Unaudited)	
1	Income from operations				
	(a) Net sales /Income from operations (Net of excise duty)	4660.85	4835.64	4484.26	18186.55
	(b) Other operating income	7.22	4.10	3.13	22.71
	Total income from Operations (Net)	4668.07	4839.74	4487.39	18209.26
2	Expenses				
	(a) Cost of materials consumed	3943.07	3859.61	3868.18	15068.37
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(104.19)	133.43	(141.68)	(37.61)
	(d) Employee benefits expense	370.87	347.87	279.57	1220.89
	(e) Depreciation and amortisation expenses	43.52	36.02	23.38	117.25
	(f) Other expenses	217.80	311.30	200.56	967.88
	Total expenses	4471.07	4688.23	4230.01	17336.78
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	197.00	151.51	257.38	872.48
4	Other income	45.95	75.42	103.09	388.97
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	242.95	226.93	360.47	1261.45
6	Finance costs	12.61	5.27	2.46	31.70
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	230.34	221.66	358.01	1229.75
8	Exceptional items	2.56	(1.59)	2.90	0.94
9	Profit / (Loss) from ordinary activities before tax (7+8)	232.90	220.07	360.91	1230.69
10	Tax expenses	74.56	101.73	106.34	407.11
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	158.34	118.34	254.57	823.58
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	158.34	118.34	254.57	823.58
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80
15	Reserve excluding Revaluation Reserves (as per the Balance Sheet of previous accounting year)	-	-	-	8249.72
16.i	Earnings per share (before extraordinary items) (of ₹10/- each)				
	(a) Basic	6.44	4.81	10.36	33.51
	(b) Diluted	6.44	4.81	10.36	33.51
16.ii	Earnings per share (after extraordinary items) (of ₹10/- each)				
	(a) Basic	6.44	4.81	10.36	33.51
	(b) Diluted	6.44	4.81	10.36	33.51

SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2015

A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	1814607	1814607	1814607	1814607
	- Percentage of shareholding	73.82	73.82	73.82	73.82
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	643393	643393	643393	643393
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	26.18	26.18	26.18	26.18

Particulars		3 Months ended 30.06.2015	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		Nil
	Disposed off during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil