

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office : 34-A, Kamaraj Road, Coimbatore - 641 018

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

₹ in Lakhs

S.No.	Particulars	Three months ended	Preceding three months ended	Corresponding three months ended in the previous year	Previous Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales /income from operations (Net of excise duty)	3312.61	3836.99	4075.32	16372.68
	(b) Other operating income	5.02	2.96	5.26	25.53
	Total income from Operations (Net)	3317.63	3839.95	4080.58	16398.21
2	Expenses				
	(a) Cost of materials consumed	2647.07	3096.25	3223.83	13139.64
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	44.76	91.97	-9.52	-23.12
	(d) Employee benefits expenses	233.21	257.21	231.45	1010.93
	(e) Depreciation and amortisation expenses	69.53	85.36	100.89	377.49
	(f) Other expenses	170.02	198.94	181.88	787.13
	Total expenses	3164.59	3729.73	3728.53	15292.07
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	153.04	110.22	352.05	1106.14
4	Other income	75.12	68.20	31.62	210.85
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	228.16	178.42	383.67	1316.99
6	Finance costs	0.79	1.03	0.22	2.39
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	227.37	177.39	383.45	1314.60
8	Exceptional items	37.38	-13.42	0.15	186.01
9	Profit / (Loss) from ordinary activities before tax (7+8)	264.75	163.97	383.60	1500.61
10	Tax expenses	102.01	26.73	111.40	464.17
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	162.74	137.24	272.20	1036.44
12	Extraordinary items (net of tax expense ₹. NIL)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	162.74	137.24	272.20	1036.44
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80
15	Reserve excluding Revaluation Reserves (as per the Balance Sheet of previous accounting year)	-	-	-	6827.89
16.i	Earning per share (before extraordinary items) (of ₹10 /- each)				
	(a) Basic	6.62	5.58	11.07	42.17
	(b) Diluted	6.62	5.58	11.07	42.17
16.ii	Earnings per share (after extraordinary items) (of ₹ 10 /- each)				
	(a) Basic	6.62	5.58	11.07	42.17
	(b) Diluted	6.62	5.58	11.07	42.17

SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2012

A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	1814607	1814607	1880808	1814607
	- Percentage of shareholding	73.82	73.82	76.52	73.82
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	643393	643393	577192	643393
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	26.18	26.18	23.48	26.18

	Particulars	3 months ended on 30.06.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	ONE
	Disposed of during the quarter	ONE
	Remaining unresolved at the end of the quarter	NIL

Notes:-

1. The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 09th August 2012.
The Statutory Auditors have carried out Limited Review of the above results.
2. Exceptional Items relate to VRS Expenditure and profit / loss on sale of asset.
3. Previous Year / Quarter figures have been regrouped / rearranged wherever necessary.

By order of the Board

Coimbatore
09.08.2012

NETHRA J S KUMAR
MANAGING DIRECTOR